



NORTHMARIN COMMUNITY SERVICES

Stronger Together! 2017/18

Formerly Novato Youth Center & Novato Human Needs Center

Vision: A strong community with opportunities for all.

Mission: We empower youth, adults and families in our diverse community to achieve well-being, growth and success.

Visión: Una comunidad con fortaleza y oportunidades para todos.

Misión: Le otorgamos poder a jóvenes, adultos y familias en nuestra comunidad diversa para que logren el bienestar, el crecimiento y el éxito.



Wilson Ave Center: 680 Wilson Avenue, Novato, CA 94947
Novato Blvd Center: 1907 Novato Boulevard, Novato, CA 94947
www.northmarinccs.org | (415) 892-1643

PROGRAMS FOR THE ENTIRE FAMILY



197

CHILD DEVELOPMENT

44

Early Childhood Education

107

Youth Enrichment Program,
Elementary

46

Youth Enrichment Program,
Middle School



1,443

HEALTH AND WELLNESS

503

Community and School-Based Counseling

492

Adolescent Health Education and
Peer Health Promotion

263

Novato Teen Clinic

8

Counseling Internship Training

101

Indoor Soccer

76

Zumba

PROGRAMAS PARA TODA LA FAMILIA



3,160

FAMILY & COMMUNITY ENGAGEMENT

60

Development Playgroup

123

Amigos de la Familia

14

Promotores/Leadership Program Volunteers

120

Thriving Families Initiative

760

Promotores Program Clients
and Workshops

2,083

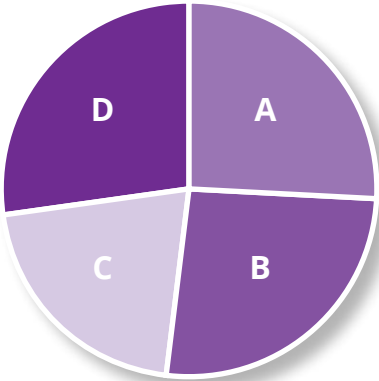
Community Services and Support
*Case Management, Rental Assistance, Food Pantry,
Holiday Share, Employment Services, Budgeting*

TOTAL
CLIENTS
4,800

TOTAL
VOLUNTEERS
317 people
10,453 hours

CLIENTS AND FINANCIALS

FISCAL YEAR 2017/18 OPERATING BUDGET: \$3,113,530

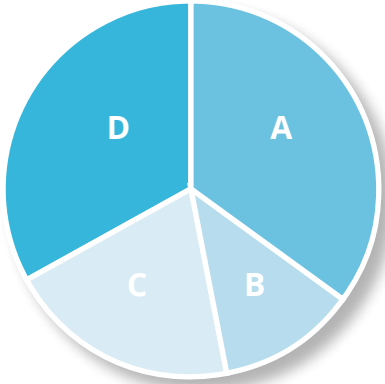


INCOME

- A: 26%** Program Fees
- B: 26%** Government Grants & Contracts
- C: 21%** Foundation Grants/Individual Donor-Advised Funds
- D: 27%** Community & Other Funding

EXPENSES

- A: 35%** Child Development
- B: 12%** Health & Wellness Programs
- C: 20%** Family & Community Engagement
- D: 33%** Allocated Overhead, Capital Purchases, Fundraising Costs



CLIENT DEMOGRAPHICS

Total: 4,800 clients

